



BRAC Program Management Office



Naval Station Treasure Island Property Transfer & FOST Update

February 3, 2010



- Secretary Mabus and Mayor Newsom came to agreement on general terms of an economic development conveyance (EDC) deal.
 - \$55M (with interest) spread over 10 years
 - Up to an additional \$50M to the Navy after developer achieves a certain rate of return.
 - Additional percentage to the Navy after developer achieves a certain higher rate of return.
- Navy and TIDA have already begun regular meetings toward the first conveyance
 - First Conveyance planned for December 2010 to March 2011.
 - First Conveyance will not be Early Transfer, ie, "FOST-able" property only
 - Additional conveyances TBD



FOST STATUS



- TI and YBI Total acres are 535 upland and 540 submerged.
 - 79 acres were conveyed to other Federal entities.
- 247 acres (53%) of the remaining upland acres were determined suitable for transfer in 2006.
- Approximately 577 additional acres are currently "FOST-ready". Documentation will be begin immediately. This would bring FOST area to 77% of total.
- In addition to "FOST-ready", we are looking at "FOST-anticipated" to increase the total amount of property for the first conveyance.

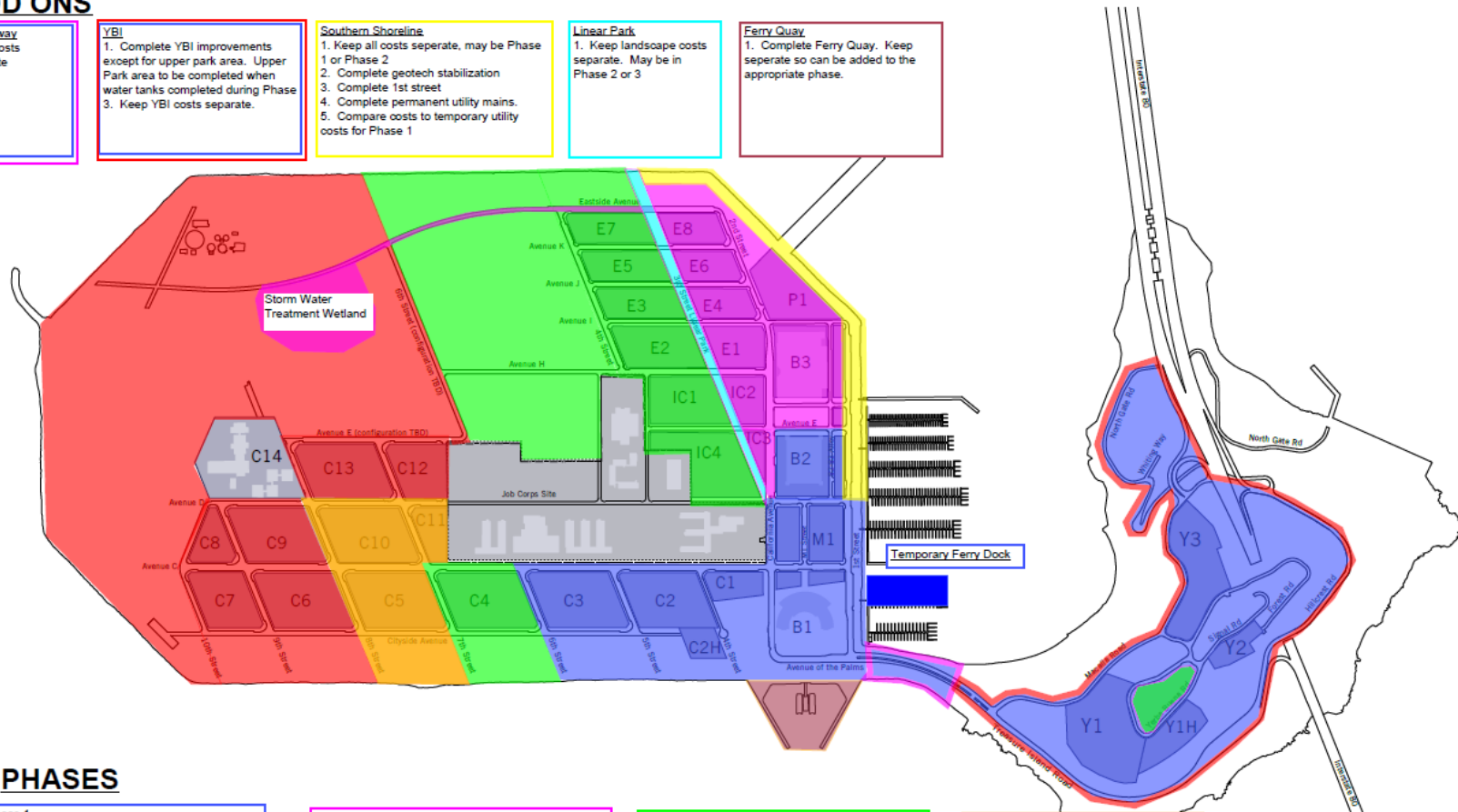


TIDA's Rough Phasing Plan



ADD ONS

Causeway Keep costs separate	YBI 1. Complete YBI improvements except for upper park area. Upper Park area to be completed when water tanks completed during Phase 3. 3. Keep YBI costs separate.	Southern Shoreline 1. Keep all costs separate, may be Phase 1 or Phase 2 2. Complete geotech stabilization 3. Complete 1st street 4. Complete permanent utility mains. 5. Compare costs to temporary utility costs for Phase 1	Linear Park 1. Keep landscape costs separate. May be in Phase 2 or 3	Ferry Quay 1. Complete Ferry Quay. Keep separate so can be added to the appropriate phase.
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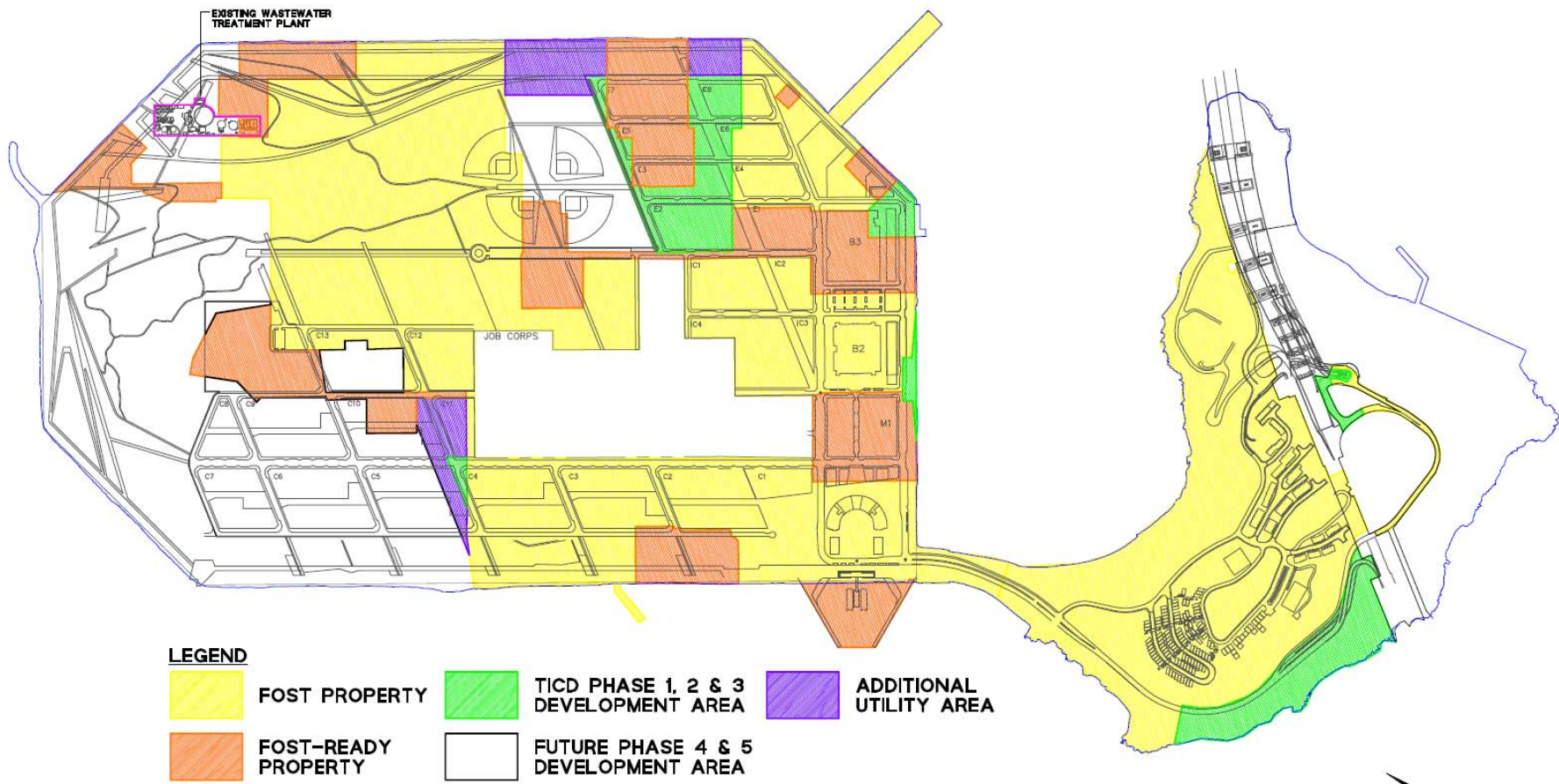


PHASES

Phase 1 1. Complete geotech stabilization and grading for development blocks C1, C2, C3, B1, M1 2. Complete shoreline stabilization 3. Complete Avenue C, Cityside Avenue, Avenue of the Palms, California Street, 1st Street, 4th Street, 5th Street, 6th Street 4. Complete all Cityside landscape and other park space adjacent to C1 5. Complete temporary Ferry Landing (budget to be determined by ?) 6. Complete vibro compactoin/DDC around B2	Phase 2 1. Complete geotech stabilization and grading for development blocks E4, E6, E8, IC2, IC3, P1, B3 2. Complete Shoreline stabilization 3. Complete Avenue E, Avenue H, Avenue I, Avenue J, Avenue K, Eastside Avenue, 1st Street, California Avenue, 2nd Street 4. Complete all shoreline landscape 5. Complete storm water wetland area	Phase 3 1. Complete geotech stabilization and grading for blocks C4, E2, E3, E5, E7, IC1, IC4 2. Complete shoreline stabilization 3. Complete Avenue C, 7th Street, 4th Street, Avenue E, Avenue H, Avenue I, Avenue J, Avenue K, Eastside Avenue 4. Complete shoreline landscape 5. Complete Hilltop Park once the water tanks are complete 6. Complete Park Landscape	Phase 4 1. Complete geotech stabilization and grading for blocks C5, C10, C11 2. Complete shoreline stabilization 3. Complete Cityside Avenue, Avenue C, Avenue D, 7th Street, 8th Street 4. Complete Shoreline landscape	Phase 5 1. Complete geotech stabilization and grading for blocks C6, C7, C8, C9, C12, C13 2. Complete shoreline stabilization 3. Complete Cityside avenue, Avenue C, Avenue D, Avenue E, 7th Street, 8th Street, 9th Street, 10th Street 4. Complete Shoreline landscape 5. Complete Open Space landscape
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FOST Status Map Updated





2010 FOST



December 2010 FOST

1. FOSTed (Feb & Mar 2006)
2. FOST-ready
3. FOST-anticipated
 - Site 28
 - Offshore (except Site 27)
 - Site 27 Upland
 - Site 30
 - Site 31
 - Road in Site 29
 - Utility Piece of Bldg 233



Challenges for Dec 2010 FOST



Areas desired by TIDA for first conveyance, but currently won't achieve the Dec 2010 FOST date.

- Site 21
- Site 24
- Site 33
- Bldg 233
- Utility piece of Site 12